

# 2026 MTW Annual Plan



## MISSION

To promote and deliver quality, well-managed homes to a diverse, low-income population and, with partners, contribute to the wellbeing of the individuals, families and community we serve.

## WHAT IS MTW?

**A chance to meet local needs. MTW allows for MPHA to try things that regular HUD rules do not allow.**

## MTW is Used to Deliver:



People - Centric solutions that prioritize resident voice.

This allows us to serve:

- 5,100+ elderly/disabled units
- 700+ family units
- 5,000+ vouchers



Production of new affordable housing keeps Minneapolis inclusive. MPHA does this through:

- Project Based Vouchers
- Agency led development projects like Restore-Rebuild for 15 new units, as well as (2) Scattered Site in-fill projects that will add 30 new units to MPHA's deeply affordable family portfolio



Preserving housing units through upgrades including:

- Major rehab through RAD
  - Construction at Spring Manors
- Capital Work:
  - Elevators, windows, roofing, facades
  - Plumbing, electrical, & HVAC systems



Partners allow MPHA to leverage strengths to increase community impact.

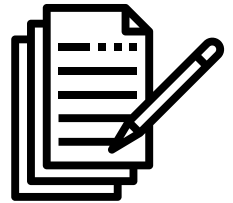
- Highrise Health Alliance
- Stable Homes Stable Schools
- Twin Cities Rise!



# What's Covered in the 2026 MTW Plan

## Introduction

MPHA's mission and work is centered around the people it serves. It highlights the agency's 5-year strategic plan, its successes, interests, and focuses of 2026.



## Budget & Capital Needs



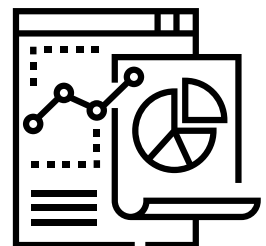
MTW status gives MPHA flexibility to better meet local community needs. The MTW budget accounts for:

- Daily operation & big building repairs
- Administration & housing assistance payments for HCV
- Locally designed ideas to support MPHA's mission

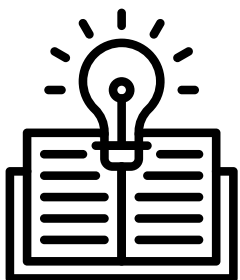
## Data & RAB Priorities

The plan includes agency items like daily operations, project-based vouchers, waiting list information, and administrative items.

The Resident Advisory Board outlines its priorities for MPHA and is included in the plan.



## MTW Activities



MPHA highlights the MTW Initiatives of the agency. The agency uses its MTW status & flexibility to create & provide programs like Stable Homes Stable Schools & Homeownership to meet the needs of the Minneapolis Community.

